

2015

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Rock Creek Watershed #45

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	362,390	106,109	
Debt Service	10-113			
Totals	xxxxxxxxxx	362,390	106,109	2,815
Budget Summary	0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				27,213,892
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 8-21 2014

Nancy McAuley
County Clerk



Dennis Schwant Dwayne Frank
James E Bradley Warren E Bradley
Michael Finnan Dance W. Huntmark
James G. Simpson Julian Siebert
Donald E. Horschel
Kenneth McEntee Pat Krouse
Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 102,010
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 102,010

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 681,907	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 543,561	
5b. Personal property 2013	- 896,851	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	3,186	
7. Total valuation adjustment (sum of 4, 5c, 6)	685,093	
8. Total estimated valuation July, 1, 2014	27,825,963	
9. Total valuation less valuation adjustment (8 minus 7)	27,140,870	
10. Factor for increase (7 divided by 9)	0.02524	
11. Amount of increase (10 times 3)	+ \$ 2,575	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 104,585	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	104,585	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,530	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 106,115	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rock Creek Watershed #45
Pottawatomie County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	102,010	12,421	366	594
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	102,010	12,421	366	594

County Treas MVT Estimate

12,421

County Treas RVT Estimate

366

County Treas 16/20 M Vehicle Tax Estimate

594

MVT Factor 0.12176

RVT Factor 0.00359

16/20M Factor 0.00582

2015

Rock Creek Watershed #45
Pottawatomie County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District

2015

The governing body of
Rock Creek Watershed #45
Pottawatomie County

will meet on August 19, 2014 at 1:30 PM at USDA Conference Room, Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

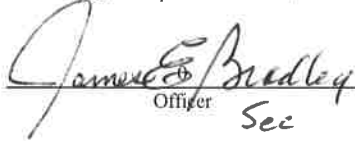
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	39,967	3.842	173,890	3.784	362,390	106,109	3.813
Debt Service							
Totals	39,967	3.842	173,890	3.784	362,390	106,109	3.813
Less: Transfers	0		0		0		
Net Expenditures	39,967		173,890		362,390		
Total Tax Levied	99,553		102,010		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	25,909,551		26,959,092		27,825,963		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Officer Sec

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Rock Creek Watershed #45
Potomac County

will meet on August 19, 2014 at 1:30 PM at 100A Conference Room, Westmoreland for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Potomac County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

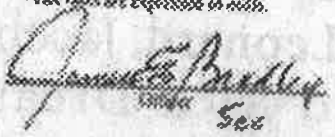
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual 2011		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate*
General	27,962	3.842	171,890	3.782	562,500	106,100	3.813
Debt Service							
Totals	27,962	3.842	171,890	3.782	562,500	106,100	3.813
Less: Transfers	0		0		0	0	
Net Expenditures	27,962		171,890		562,500		
Total Tax Levied	80,343		102,040		562,500		
Assessed Valuation	23,976,361		20,995,000		27,843,961		

Outstanding Indebtedness:

	2012	2013	2014
General	0	0	0
Revenue Bonds	0	0	0
Notes	0	0	0
Lease Pmt. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


James E. Bradley
Sec